

THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE

BY-LAW NO. 2013-21



**BEING A BY-LAW TO ADOPT THE ESTIMATES OF
ALL SUMS REQUIRED FOR THE YEAR 2013 FOR
GENERAL PURPOSES FOR THE CORPORATION OF
THE TOWNSHIP OF PICKLE LAKE**

WHEREAS the Council for the Corporation of the Township of Pickle Lake (hereinafter referred to as the “Township”) shall in each year prepare and adopt estimates of the sums it requires during the year for the purposes of the Township pursuant to Chapter 25, Section 290 of the Municipal Act, S.O. 2001, as amended (hereinafter referred to as the “Municipal Act”);

AND WHEREAS it is necessary for the Township, pursuant to Chapter 25, Section 290 (1) of the Municipal Act, S.O. 2001, as amended, to raise for the year 2013 certain sums;

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE HEREBY ENACTS AS FOLLOWS:

THAT the Council of the Township of Pickle Lake adopt(s) the sum of Two million, eighty-eight thousand, eight hundred and eighty-six dollars (\$2,473,841) as detailed in Schedule “A” attached hereto and forming part of this by-law, as the gross estimate of the funds required during the year for general and special purposes of the Township, including all sums required by law to be provided by the Township for any local board of the Township, excluding school boards **and**;

THAT having duly adopted the gross estimates set out in Schedule “A”, and having deducted there from the estimated revenues other than property taxes and payments in lieu of property taxes for the year 2013, The Council of the Township of Pickle Lake adopts the sum of eight hundred and eighty one thousand, eight hundred and twenty five dollars (\$881,825) as its estimate of the property tax levy, including payments in lieu of property taxes, required during the year for the general and special purposes of the Township including all sums required to be provided by the Township for any local board of the Township, excluding school boards; subject to the adjustments and allowances required to be made pursuant to Sections 290 (1), (2) and (3) of the Municipal Act:

THAT this By-Law shall come into force and take effect upon the date of passing thereof.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS

8th day of October, 2013.

Deputy Mayor/John White

Clerk Treasurer
Manuela Batovanja

SCHEDULE "A" to by-law #2013-21

THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE

Being a by-law to adopt the estimate of all sums required for the general purposes of the Township for the year 2013.

Sources of Financing

Taxation	\$ 488,728
Payments in Lieu - Provincial	387,663
Payments in Lieu - Federal	5,434
Ontario Unconditional Grants	341,351
Conditional Grants	503,581
Internet	109,572
Water & Sewer	333,445
Waste Disposal Fees	12,000
Cemetery	5,410
Recreation	40,410
Licences Permits & Rents	51,345
Fines & Penalties	50,000
Other Revenue	30,565
Transfer from Unearned Grant Revenue	0
Transfer from Reserves	<u>114,337</u>

TOTAL REVENUE 2,473,841

Expenditures

Operations

General Government	\$ 442,447
Municipal Buildings	72,208
Internet	65,722
Protection to Persons and Property	193,469
Planning & Development	28,005
Transportation Services	147,905
Environmental Services – Water & Sewer	430,074
Environmental Services – Waste Disposal	120,471
Health Services	230,079
Cemetery Services	11,163
Social & Family Services	69,975
Recreation Services	<u>186,490</u>

TOTAL OPERATING EXPENDITURES 1,998,008

Capital Expenditures

General Government	5,735
Fire Hall	7,862
General Government - Official Plan	33,000
Health Clinic	25,000
Water & Sewer	12,314
Landfill Expansion	31,610
Community Hall	<u>360,312</u>

TOTAL CAPITAL EXPENDITURES 475,833

Surplus/Deficit Forward 0

TOTAL EXPENDITURES 2,473,841