

***THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE***

**BY-LAW NO. 2014-19**



**BEING A BY-LAW TO ADOPT THE ESTIMATES OF  
ALL SUMS REQUIRED FOR THE YEAR 2014 FOR  
GENERAL PURPOSES FOR THE CORPORATION OF  
THE TOWNSHIP OF PICKLE LAKE**

**WHEREAS** the Council for the Corporation of the Township of Pickle Lake (hereinafter referred to as the “Township”) shall in each year prepare and adopt estimates of the sums it requires during the year for the purposes of the Township pursuant to Chapter 25, Section 290 of the Municipal Act, S.O. 2001, as amended (hereinafter referred to as the “Municipal Act”);

**AND WHEREAS** it is necessary for the Township, pursuant to Chapter 25, Section 290 (1) of the Municipal Act, S.O. 2001, as amended, to raise for the year 2014 certain sums;

**NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE HEREBY ENACTS AS FOLLOWS:**

**THAT** the Council of the Township of Pickle Lake adopt(s) the sum of Two million, one hundred and fifty-seven thousand, one hundred and fifty-two dollars (\$2,157,152) as detailed in Schedule “A” attached hereto and forming part of this by-law, as the gross estimate of the funds required during the year for general and special purposes of the Township, including all sums required by law to be provided by the Township for any local board of the Township, excluding school boards **and**;

**THAT** having duly adopted the gross estimates set out in Schedule “A”, and having deducted there from the estimated revenues other than property taxes and payments in lieu of property taxes for the year 2014, The Council of the Township of Pickle Lake adopts the sum of eight hundred and eighty three thousand, one hundred and seventy six dollars (\$883,176) as its estimate of the property tax levy, including payments in lieu of property taxes, required during the year for the general and special purposes of the Township including all sums required to be provided by the Township for any local board of the Township, excluding school boards; subject to the adjustments and allowances required to be made pursuant to Sections 290 (1), (2) and (3) of the Municipal Act:

**THAT** this By-Law shall come into force and take effect upon the date of passing thereof.

**READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS**

          9th           day of   September  , 2014.

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Mayor/Roy Hoffman

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Clerk Treasurer  
Manuela Batovanja

**SCHEDULE "A" to by-law #2014-19**

**THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE**

**Being a by-law to adopt the estimate of all sums required for the general purposes of the Township for the year 2014.**

**Sources of Financing**

Taxation	\$ 496,276
Payments in Lieu - Provincial	381,357
Payments in Lieu - Federal	5,543
Ontario Unconditional Grants	302,151
Conditional Grants	316,248
Internet	88,000
Water & Sewer	338,417
Waste Disposal Fees	15,000
Cemetery	5,910
Recreation	41,845
Licences Permits & Rents	49,459
Fines & Penalties	50,000
Other Revenue	66,946
Transfer from Unearned Grant Revenue	0
Transfer from Reserves	<u>0</u>

**TOTAL REVENUE** 2,157,152

**Expenditures**

**Operations**

General Government	\$ 469,025
Municipal Buildings	62,434
Internet	68,740
Protection to Persons and Property	209,833
Planning & Development	36,917
Transportation Services	144,087
Environmental Services – Water & Sewer	312,823
Environmental Services – Waste Disposal	100,956
Health Services	230,016
Cemetery Services	8,303
Social & Family Services	65,113
Recreation Services	<u>175,960</u>

**TOTAL OPERATING EXPENDITURES** 1,884,207

**Capital Expenditures**

General Government	30,000
General Government - Official Plan	30,000
Health Clinic	10,000
Water & Sewer	86,000
Landfill Expansion	18,000
Roads - Equipment	73,456
Parks & Recreation	25,000
Transfer to Reserves – Water & Sewer	<u>10,489</u>

**TOTAL CAPITAL EXPENDITURES** 272,945

**Surplus/Deficit Forward** 0

**TOTAL EXPENDITURES** 2,157,152