

THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE

BY-LAW NO. 2017-32



BEING A BY-LAW TO ADOPT THE ESTIMATES OF ALL SUMS REQUIRED FOR THE YEAR 2017 FOR GENERAL PURPOSES FOR THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE

WHEREAS the Council for the Corporation of the Township of Pickle Lake (hereinafter referred to as the "Township") shall in each year prepare and adopt estimates of the sums it requires during the year for the purposes of the Township pursuant to Chapter 25, Section 290 of the Municipal Act, S.O. 2001, as amended (hereinafter referred to as the "Municipal Act");

AND WHEREAS it is necessary for the Township, pursuant to Chapter 25, Section 290 (1) of the Municipal Act, S.O. 2001, as amended, to raise for the year 2017 certain sums;

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE HEREBY ENACTS AS FOLLOWS:

THAT the Council of the Township of Pickle Lake adopt(s) the sum of Two million, six hundred and eighty thousand, four hundred and thirty-three dollars (\$2,680,433) as detailed in Schedule "A" attached hereto and forming part of this by-law, as the gross estimate of the funds required during the year for general and special purposes of the Township, including all sums required by law to be provided by the Township for any local board of the Township, excluding school boards; and

THAT having duly adopted the gross estimates set out in Schedule "A", and having deducted there from the estimated revenues other than property taxes and payments in lieu of property taxes for the year 2017, The Council of the Township of Pickle Lake adopts the sum of one million, onehundred sixty thousand, two hundred and forty-seven dollars (\$1,160,247) as its estimate of the property tax levy, including payments in lieu of property taxes, required during the year for the general and special purposes of the Township including all sums required to be provided by the Township for any local board of the Township, excluding school boards; subject to the adjustments and allowances required to be made pursuant to Sections 290 (1), (2) and (3) of the Municipal Act:

THAT this By-Law shall come into force and take effect upon the date of passing thereof.

**BY-LAW READ A FIRST AND SECOND AND THIRD TIME AND FINALLY PASSED
THIS 28th DAY OF SEPTEMBER, 2017.**



Mayor/Karl Hopf



Clerk Treasurer/Erkki Pohjolainen

SCHEDULE "A" to by-law #2017-32

THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE

Being a by-law to adopt the estimate of all sums required for the general purposes of the Township for the year 2016.

Sources of Financing

Taxation	\$ 773,892
Payments in Lieu	386,355
Ontario Unconditional Grants	352,250
Ontario Conditional Grants	486,069
Federal Conditional Grants	36,890
Water & Sewer	345,437
Waste Disposal Fees	19,000
Cemetery	5,100
Recreation	15,175
Licences Permits & Rents	60,957
Fines & Penalties	11,825
Other Revenue	187,483
Transfer from Unearned Grant Revenue	0
Transfer from Reserves	0
TOTAL REVENUE	<u>\$2,680,433</u>

Expenditures

Operations

General Government	\$ 577,668
Municipal Buildings	63,278
Economic Development Office	147,559
Protection to Persons and Property	183,458
Planning & Development	156,311
Transportation Services	240,712
Environmental Services – Water & Sewer	557,507
Environmental Services – Waste Disposal	102,917
Health Services	348,245
Cemetery Services	11,752
Social & Family Services	59,310
Recreation Services	140,380
TOTAL OPERATING EXPENDITURES	<u>\$2,680,433</u>

Capital Expenditures

General Government	26,782
Health Clinic	0
Water & Sewer	62,317
Landfill Expansion	38,000
Fire Hall	18,500
Roads	101,728
Kapkichi	11,371
TOTAL CAPITAL EXPENDITURES	<u>\$258,699</u>

Surplus/Deficit Forward 0

TOTAL EXPENDITURES **\$2,680,433**

SCHEDULE "A" to by-law #2017-32 (as amended)

THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE

Being a by-law to adopt the estimate of all sums required for the general purposes of the Township for the year 2017.

Sources of Financing

Taxation	\$ 773,892
Payments in Lieu	386,355
Ontario Unconditional Grants	352,250
Ontario Conditional Grants	486,069
Federal Conditional Grants	36,890
Water & Sewer	345,437
Waste Disposal Fees	19,000
Cemetery	5,100
Recreation	15,175
Licences Permits & Rents	60,957
Fines & Penalties	11,825
Other Revenue	187,483
TOTAL REVENUE	<u>\$2,680,433</u>

Expenditures

Operations

General Government	\$ 454,649
Municipal Buildings	63,278
Economic Development Office	147,559
Protection to Persons and Property	164,498
Planning & Development	18,100
Transportation Services	239,712
Environmental Services – Water & Sewer	460,990
Environmental Services – Waste Disposal	96,517
Health Services	288,245
Cemetery Services	11,752
Social & Family Services	59,310
Recreation Services	140,380
TOTAL OPERATING EXPENDITURES	<u>\$2,144,990</u>

Capital Expenditures

General Government	\$16,000
Health Clinic	60,000
Public Works Building	75,336
Water & Sewer	94,917
Landfill Expansion	8,000
Fire Hall	18,960
Roads	1,000
Kapkichi	138,211
TOTAL CAPITAL EXPENDITURES	<u>\$412,424</u>

Surplus/Deficit Forward **\$123,019**

TOTAL EXPENDITURES **\$2,680,433**