

THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE

BY-LAW NO. 2018-17



**BEING A BY-LAW TO ADOPT THE ESTIMATES OF
ALL SUMS REQUIRED FOR THE YEAR 2018 FOR
GENERAL PURPOSES FOR THE CORPORATION OF
THE TOWNSHIP OF PICKLE LAKE**

WHEREAS the Council for the Corporation of the Township of Pickle Lake (hereinafter referred to as the “Township”) shall in each year prepare and adopt estimates of the sums it requires during the year for the purposes of the Township pursuant to Chapter 25, Section 290 of the Municipal Act, S.O. 2001, as amended (hereinafter referred to as the “Municipal Act”);

AND WHEREAS it is necessary for the Township, pursuant to Chapter 25, Section 290 (1) of the Municipal Act, S.O. 2001, as amended, to raise for the year 2018 certain sums;

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE HEREBY ENACTS AS FOLLOWS:

THAT the Council of the Township of Pickle Lake adopt(s) the sum of Two million, six hundred and fourteen thousand, eight hundred and fifty-three dollars and one cent (\$2,614,853.01) as detailed in Schedule “A” attached hereto and forming part of this by-law, as the gross estimate of the funds required during the year for general and special purposes of the Township, including all sums required by law to be provided by the Township for any local board of the Township, excluding school boards; and

THAT having duly adopted the gross estimates set out in Schedule “A”, and having deducted there from the estimated revenues other than property taxes and payments in lieu of property taxes for the year 2018, The Council of the Township of Pickle Lake adopts the sum of one million, one hundred and seventy-nine thousand, four hundred and eighty-nine dollars and two cents (\$1,179, 489.02) as its estimate of the property tax levy, including payments in lieu of property taxes, required during the year for the general and special purposes of the Township including all sums required to be provided by the Township for any local board of the Township, excluding school boards; subject to the adjustments and allowances required to be made pursuant to Sections 290 (1), (2) and (3) of the Municipal Act:

THAT this By-Law shall come into force and take effect upon the date of passing thereof.

BY-LAW READ A FIRST AND SECOND AND THIRD TIME AND FINALLY PASSED THIS 8th DAY OF MAY, 2018.

A handwritten signature in cursive script, appearing to read 'Karl Hopf', written over a horizontal line.

Mayor/Karl Hopf

A handwritten signature in cursive script, appearing to read 'Jamie Hussey', written over a horizontal line.

Acting Clerk Treasurer/Jamie Hussey

SCHEDULE "A" to by-law #2018-17

THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE

Being a by-law to adopt the estimate of all sums required for the general purposes of the Township for the year 2016.

Sources of Financing

Taxation	\$ 831,477.90
Payments in Lieu	404,345.09
Ontario Unconditional Grants	591,522.54
Ontario Conditional Grants	145,746.57
Federal Conditional Grants	36,888.00
Water & Sewer	371,774.79
Waste Disposal Fees	15,700.00
Cemetery	5,449.65
Recreation	10,910.00
Licences Permits & Rents	73,118.65
Fines & Penalties	13,755.00
Other Revenue	114,165.47
Transfer from Unearned Grant Revenue	0
Transfer from Reserves	<u>0</u>
TOTAL REVENUE	<u>\$2,614,853.68</u>

Expenditures

Operations

General Government	\$ 385,552.62
Municipal Buildings	228,051.82
Economic Development Office	159,315.39
Protection to Persons and Property	193,225.26
Planning & Development	55,000.57
Transportation Services	273,146.32
Environmental Services – Water & Sewer	384,503.27
Environmental Services – Waste Disposal	88,034.52
Health Services	267,566.81
Cemetery Services	14,951.86
Social & Family Services	57,279.60
Recreation Services	58,008.52
TOTAL OPERATING EXPENDITURES	\$2,102,464.56

Capital Expenditures

General Government	6,000.00
Pickle Lake Dock	6,000.00
Health Clinic	88,000.00
Water & Sewer	40,000.00
Landfill Expansion	8,000.00
Fire Hall	13,000.00
Roads	100,000.00
Community Hall	8,000.00
Public Works Garage	47,342.00

TOTAL CAPITAL EXPENDITURES **316,342.00**

Surplus/Deficit Forward 123,019.00
Transfer to Reserve Water/Sewer 10,855.54

TOTAL EXPENDITURES **\$2,614,853.01**