

THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE

BY-LAW NO. 2019-25



BEING A BY-LAW TO ADOPT THE ESTIMATES OF ALL SUMS REQUIRED FOR THE YEAR 2019 FOR GENERAL PURPOSES FOR THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE

WHEREAS the Council for the Corporation of the Township of Pickle Lake (hereinafter referred to as the "Township") shall in each year prepare and adopt estimates of the sums it requires during the year for the purposes of the Township pursuant to Chapter 25, Section 290 of the Municipal Act, S.O. 2001, as amended (hereinafter referred to as the "Municipal Act");

AND WHEREAS it is necessary for the Township, pursuant to Chapter 25, Section 290 (1) of the Municipal Act, S.O. 2001, as amended, to raise for the year 2019 certain sums;

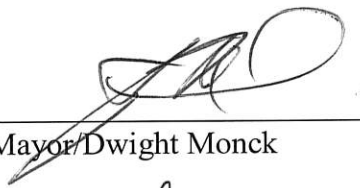
NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE HEREBY ENACTS AS FOLLOWS:

THAT the Council of the Township of Pickle Lake adopt(s) the sum of Two million, nine hundred and twenty-five thousand, four hundred and sixty-four dollars and eighty-one cents (\$2,925,464.81) as detailed in Schedule "A" attached hereto and forming part of this by-law, as the gross estimate of the funds required during the year for general and special purposes of the Township, including all sums required by law to be provided by the Township for any local board of the Township, excluding school boards; and

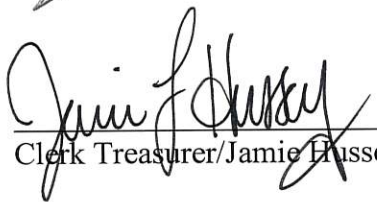
THAT having duly adopted the gross estimates set out in Schedule "A", and having deducted there from the estimated revenues other than property taxes and payments in lieu of property taxes for the year 2019, The Council of the Township of Pickle Lake adopts the sum of one million, two hundred and fifty-seven thousand, two hundred and sixty-nine dollars and forty-four cents (\$1,257,269.44) as its estimate of the property tax levy, including payments in lieu of property taxes, required during the year for the general and special purposes of the Township including all sums required to be provided by the Township for any local board of the Township, excluding school boards; subject to the adjustments and allowances required to be made pursuant to Sections 290 (1), (2) and (3) of the Municipal Act:

THAT this By-Law shall come into force and take effect upon the date of passing thereof.

BY-LAW READ A FIRST AND SECOND AND THIRD TIME AND FINALLY PASSED THIS 14th DAY OF MAY, 2019.



Mayor/Dwight Monck



Clerk Treasurer/Jamie Hussey

SCHEDULE "A" to by-law #2019-25

THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE

Being a by-law to adopt the estimate of all sums required for the general purposes of the Township for the year 2019.

Sources of Financing

Taxation	\$ 890,011.30
Payments in Lieu	424,847.22
Ontario Unconditional Grants	208,400.00
Ontario Conditional Grants	641,237.57
Federal Conditional Grants	67,860.25
Water & Sewer	372,151.94
Waste Disposal Fees	16,200.00
Cemetery	2,350.00
Recreation	12,848.90
Licences Permits & Rents	70,644.39
Fines & Penalties	35,413.24
Other Revenue	183,500.00
Transfer from Unearned Grant Revenue	0
Transfer from Reserves	<u>0</u>
TOTAL REVENUE	<u>\$2,925,464.81</u>

Expenditures

Operations

General Government	\$ 419,424.39
Municipal Buildings	212,282.88
Economic Development Office	89,239.32
Protection to Persons and Property	213,384.89
Planning & Development	78,714.34
Transportation Services	227,290.66
Environmental Services – Water & Sewer	361,245.41
Environmental Services – Waste Disposal	66,581.28
Health Services	267,690.62
Cemetery Services	11,492.80
Social & Family Services	59,439.99
Recreation Services	62,287.08
TOTAL OPERATING EXPENDITURES	\$2,068,820.40

Capital Expenditures

General Government	9,000.00
Pickle Lake Parks	171,000.00
Health Clinic	27,000.00
Water & Sewer	107,297.54
Landfill Expansion	50,000.00
Fire Hall	13,000.00
Roads	44,900.00
Community Hall	8,000.00
Public Works Truck	47,342.00
Water/Sewer Truck	40,660.46

TOTAL CAPITAL EXPENDITURES **518,200.00**

Surplus/Deficit Forward 101,429.60
Transfer to Reserve Water/Sewer 237,014.86

TOTAL EXPENDITURES **\$2,925,464.81**