

THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE

BY-LAW NO. 2020-17



BEING A BY-LAW TO ADOPT THE ESTIMATES OF ALL SUMS REQUIRED FOR THE YEAR 2020 FOR GENERAL PURPOSES FOR THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE

WHEREAS the Council for the Corporation of the Township of Pickle Lake (hereinafter referred to as the "Township") shall in each year prepare and adopt estimates of the sums it requires during the year for the purposes of the Township pursuant to Chapter 25, Section 290 of the Municipal Act, S.O. 2001, as amended (hereinafter referred to as the "Municipal Act");

AND WHEREAS it is necessary for the Township, pursuant to Chapter 25, Section 290 (1) of the Municipal Act, S.O. 2001, as amended, to raise for the year 2019 certain sums;

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE HEREBY ENACTS AS FOLLOWS:

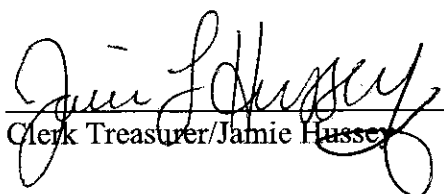
THAT the Council of the Township of Pickle Lake adopt(s) the sum of Two million, eight hundred and fifty-seven thousand, three hundred and seventy-two dollars and thirty three cents (2,857,372.33) as detailed in Schedule "A" attached hereto and forming part of this by-law, as the gross estimate of the funds required during the year for general and special purposes of the Township, including all sums required by law to be provided by the Township for any local board of the Township, excluding school boards; and

THAT having duly adopted the gross estimates set out in Schedule "A", and having deducted there from the estimated revenues other than property taxes and payments in lieu of property taxes for the year 2020, The Council of the Township of Pickle Lake adopts the sum of one million, three hundred and twenty-four thousand, seven hundred twenty-four dollars and forty-nine cents (\$1,324,724.49) as its estimate of the property tax levy, including payments in lieu of property taxes, required during the year for the general and special purposes of the Township including all sums required to be provided by the Township for any local board of the Township, excluding school boards; subject to the adjustments and allowances required to be made pursuant to Sections 290 (1), (2) and (3) of the Municipal Act:

THAT this By-Law shall come into force and take effect upon the date of passing thereof.

BY-LAW READ A FIRST AND SECOND AND THIRD TIME AND FINALLY PASSED THIS 23rd DAY OF JULY, 2020.


Deputy Mayor/Kayla Blakney


Clerk Treasurer/Jamie Hussey

SCHEDULE "A" to by-law #2020-17

THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE

Being a by-law to adopt the estimate of all sums required for the general purposes of the Township for the year 2020.

Sources of Financing

Taxation	\$ 892,426.60
Payments in Lieu	432,297.89
Ontario Unconditional Grants	0.00
Ontario Conditional Grants	641,106.09
Federal Conditional Grants	24,760.92
Water & Sewer	472,423.66
Waste Disposal Fees	6,200.00
Cemetery	3,620.00
Recreation	40,356.03
Licences Permits & Rents	150,227.41
Fines & Penalties	13,825.00
Other Revenue	139,200.00
Transfer from Unearned Grant Revenue	0
Transfer from Reserves	0
TOTAL REVENUE	<u>\$2,857,372.33</u>

Expenditures

Operations

General Government	\$ 486,663.23
Municipal Buildings	110,435.95
Economic Development Office	46,182.00
Protection to Persons and Property	262,366.52
Planning & Development	30,000.00
Transportation Services	305,016.72
Environmental Services – Water & Sewer	366,475.36
Environmental Services – Waste Disposal	81,294.43
Health Services	268,053.62
Cemetery Services	7,621.00
Social & Family Services	58,977.00
Recreation Services	174,684.19
Canada Summer Jobs	3,920.00
Education Tax	78,904.43
TOTAL OPERATING EXPENDITURES	\$2,295,274.95

Capital Expenditures

General Government	25,000.00
Pickle Lake Parks	0.00
Health Clinic	13,000.00
Water & Sewer	184,220.01
Landfill Expansion	8,000.00
Pickle Lake Development/Planning	30,000.00
Roads	45,405.20
Community Hall	2,000.00
Dr. Residence	38,000.00
Curling Rink	1,000.00
TOTAL CAPITAL EXPENDITURES	346,625.21

Surplus/Deficit Forward	-111,537.00
Transfer to Reserve Water/Sewer	10,855.54
Transfer to Reserve Parks	8545.05
Transfer to Gas Tax	26300.00
Transfer to OCIF	50,000.00
Transfer to Reserve Contingency	10,000.00
Transfer to Reserve Project Funding	2,914.61
Transfer to Reserve Infra. Replacement	10,000.00

TOTAL EXPENDITURES	<u>\$2,857,372.33</u>
---------------------------	------------------------------