

**THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE**

**BY-LAW NO. 2021-10**



**BEING A BY-LAW TO ADOPT THE ESTIMATES OF ALL SUMS REQUIRED FOR THE YEAR 2021 FOR GENERAL PURPOSES FOR THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE**

**WHEREAS** the Council for the Corporation of the Township of Pickle Lake (hereinafter referred to as the "Township") shall in each year prepare and adopt estimates of the sums it requires during the year for the purposes of the Township pursuant to Chapter 25, Section 290 of the Municipal Act, S.O. 2001, as amended (hereinafter referred to as the "Municipal Act");

**AND WHEREAS** it is necessary for the Township, pursuant to Chapter 25, Section 290 (1) of the Municipal Act, S.O. 2001, as amended, to raise for the year 2021 certain sums;

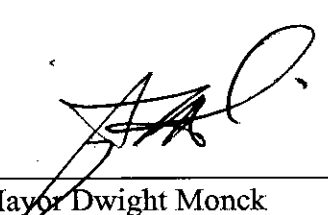
**NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE HEREBY ENACTS AS FOLLOWS:**

**THAT** the Council of the Township of Pickle Lake adopt(s) the sum of six million, seven hundred and thirty-seven, and sixteen dollars and thirty-one cents as detailed in Schedule "A" attached hereto and forming part of this by-law, as the gross estimate of the funds required during the year for general and special purposes of the Township, including all sums required by law to be provided by the Township for any local board of the Township, excluding school boards; and

**THAT** having duly adopted the gross estimates set out in Schedule "A", and having deducted there from the estimated revenues other than property taxes and payments in lieu of property taxes for the year 2021, The Council of the Township of Pickle Lake adopts the sum of one million, three hundred and seventeen thousand, five hundred eighty-five dollars and sixty-nine cents (\$1,317,585.69) as its estimate of the property tax levy, including payments in lieu of property taxes, required during the year for the general and special purposes of the Township including all sums required to be provided by the Township for any local board of the Township, excluding school boards; subject to the adjustments and allowances required to be made pursuant to Sections 290 (1), (2) and (3) of the Municipal Act:

**THAT** this By-Law shall come into force and take effect upon the date of passing thereof.

**BY-LAW READ A FIRST AND SECOND AND THIRD TIME AND FINALLY PASSED THIS 25th DAY OF MAY, 2021.**

  
\_\_\_\_\_  
Mayor Dwight Monck

  
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Clerk Treasurer Jamie Hussey

**SCHEDULE "A" to by-law #2021-10**

**THE CORPORATION OF THE TOWNSHIP OF PICKLE LAKE**

**Being a by-law to adopt the estimate of all sums required for the general purposes of the Township for the year 2021.**

**Sources of Financing**

Taxation	\$962,670.80
Payments in Lieu	\$432,297.89
Ontario Unconditional Grants	\$290,000.00
Ontario Conditional Grants	\$1,960,701.30
Federal Conditional Grants	\$1,950,250.00
Water & Sewer	\$528,113.20
Waste Disposal Fees	\$9,200.00
Cemetery	\$4,372.00
Recreation	\$17,393.02
Licences Permits & Rents	\$156,385.70
Fines & Penalties	\$33,825.00
Other Revenue	\$182,953.00
Transfer from Unearned Grant Revenue	\$0
Transfer from Reserves	\$208,854.40
<b>TOTAL REVENUE</b>	<b>\$6,737,016.31</b>

**Expenditures**

**Operations**

General Government	\$ 518,517.52
Municipal Buildings	24,693.80
Economic Development Office	141,901.00
Protection to Persons and Property	184,158.86
Planning & Development	417,219.00
Transportation Services	361,999.72
Environmental Services – Water & Sewer	424,173.72
Environmental Services – Waste Disposal	83,894.43
Health Services	342,827.94
Cemetery Services	7,621.00
Social & Family Services	76,135.03
Recreation Services	213,489.62
Canada Summer Jobs	27898.00
Education Tax	77,383.00
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$2,901,912.64</b>

**Capital Expenditures**

General Government	73,000.00
Pickle Lake Parks	16,000.00
Health Clinic	5,000.00
Water & Sewer	238,045.35
Landfill Expansion	8,000.00
Pickle Lake Development/Planning	30,000.00
Roads	3,201,250.00
Dr. Residence	6,000.00
Curling Rink	40,000.00

**TOTAL CAPITAL EXPENDITURES**

**3,617,295.35**

**Surplus/Deficit Forward**

0.00

Transfer to Reserve Water/Sewer	10,855.54
Transfer to Reserve Parks	8545.05
Transfer to Gas Tax	48,270.17
Transfer to OCIF	50,000.00
Transfer to Reserve Contingency	87,313.95
Transfer to Reserve Project Funding	2,914.61
Transfer to Reserve Infra. Replacement	10,000.00

**TOTAL EXPENDITURES**

**\$6,737,016.31**